

SUPERCEDED BY  
RESOLUTION 2/83  
EFF. 8/12/83

RESOLUTION 10-82



A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LAKE SHASTINA  
COMMUNITY SERVICES DISTRICT AMENDING ORDINANCE 4-80 TO INCREASE SEWER  
CONNECTION CHARGES

RESOLVED, by the Board of Directors of the Lake Shastina Community  
Services District, Siskiyou County, California as follows:

WHEREAS the District has undertaken to furnish sewage disposal services  
pursuant to Ordinances 1-80 and 4-80, and,

WHEREAS the amendment dated 2 June 1981 to Ordinance 4-80 authorizes the  
Board of Directors to review the costs to the District in furnishing sewer  
services and by Resolution or Amendment to Ordinance 4-80 may raise or lower  
the rates and charges for the balance of the fiscal year, and,

WHEREAS the District Engineer has conducted a study of the hookup  
charges for gravity and low pressure sewer connection to the public sewer  
system, a copy of which is attached hereto,

NOW THEREFORE, BE IT HEREBY RESOLVED:

That Section 3 of Article II (Sewer Service and Connection Charges) be  
amended as follows:

1. Connection to the low pressure sewer system: \$1,100.00
2. Connection to the gravity sewer system: \$380.00

No permit for the installation of a sewer system shall be issued except  
upon, and until, the payment of the above applicable sewer system connection  
charge.

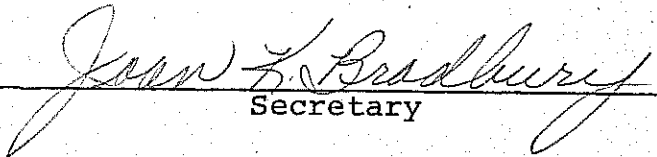
\* \* \* \* \*

I hereby certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by the Board of Directors of the Lake Shastina Community Services District, Siskiyou County, California, at a meeting thereof duly held on the 10th day of August, 1982, by the following vote:

AYES, and in favor thereof, Directors: BARBIER, DUTRO, SAYER  
SHELTON & WORSNOP

NOES, Directors: NONE

ABSENT, Directors: NONE

  
Secretary

APPROVED:

\_\_\_\_\_  
President

**WILLIAM E. BRADBURY**  
REGISTERED CIVIL ENGINEER

*Route 1, Box 2114, Weed, California 96094*  
TELEPHONE 916/938.2274

7 July 1982

Lake Shastina Community Services District

Hookup Charge Study

The basic requirements for a study of charges are: 1) Determine the factors which go to make the charge; 2) See that all costs are properly assigned; 3) Charges must be reasonable and just.

In order to approach the problem logically, I separated the lots into two groups: 1) Those which presently have a gravity sewer in front of them and a sewer lateral to serve it. (The owners of these lots have already paid for these sewers, the pumping stations and the existing treatment facilities as part of the purchase price of the lot.) This group consists of 1,751 lots.

2) Those lots in units 1, 2, 3 and part of 4 which originally had no provisions for sewer but have since been included in the design of the "low pressure system," totaling 925 lots. Since the low pressure system is only partially built, and the cost of each connection varies so greatly, the cost of hooking up to the low pressure system is estimated by taking the total estimated cost of the system as of 1980 and distributing it among the 925 lots, then updating it to today using the "Engineering News Record" twenty cities index.

Gravity Sewer:

For the 1,751 lots, the charge for hookup should include:

Actual cost of hookup per lot	\$108.33
Inspection	25.00
Overhead	<u>44.42</u>
sub total	177.75

Those items still required to bring the gravity system up to par at 1/1/80 prices

Wet wells	46,000.00
Man holes	6,000.00
Upgrading pumping plant shelters	<u>28,500.00</u>
	80,500.00

Cost per lot =  $\frac{80,500}{1,751} \times \frac{\text{ENR 7/1982 (3,822)}}{\text{ENR 1/1980 (3,129)}}$  56.16

The proportion of those costs for work which is still to be done to the entire system and the 10" outfall line

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Hookup Charge Study  
7 July 1982

New pump station at Big Springs Rd.	\$ 26,000.00
Outfall line	80,000.00
Additional sewer ponds	<u>219,500.00</u>
	315,500.00

Cost per lot =  $\frac{315,500 \times \text{ENR } 7/1982 (3,822)}{2,676 \text{ ENR } 1/1980 (3,129)} = \underline{144.01}$

Total charge per lot (carried forward)	\$177.75
	56.16
	<u>144.01</u>
	<u>\$377.92</u>

Recommended charge \$380.00/Service

For the 925 low pressure system lots, the charges should include:

The estimated cost of the entire low pressure system (1980) \$705,500

Cost per lot =  $\frac{705,500 \times 3,822}{925 \times 3,129} = 931.62$

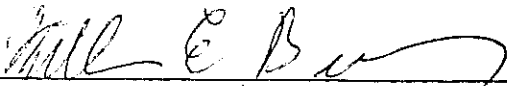
The proportion of those costs for work which is still to be done which applies to the entire system and the 10" outfall line

Cost per lot =  $\frac{315,500 \times 3,822}{2,676 \times 3,129} = 144.01$

Inspection 25.00  
\$1,100.63

Recommended charge \$1,100.00/Service

The sources for developing the costs are the CSD records for hookup costs, estimated costs from the sewer engineering report as of 1980, and the Trico contract for the initial construction of the low pressure system and the 10" outfall line. These costs have been updated to current using the "Engineering News Record" (ENR) 20 cities construction index.

  
W. E. Bradbury, RCE 10,603

for repair services under unusual circumstances; the CSD is still not in the business of servicing pumps.

Director Dutro reported that she wishes to reconsider the previous Board action regarding the payment of 1/3 of the cost of the water line which would serve the fire house. It is her understanding that neither Chief Allen nor Commissioner Miralles had asked for this service or wanted to pay for it. Chief Allen stated that the VFD would like to have the water service but not at the expense of other equipment or services they need more. LSMWC President Bradbury explained that the only thing required of the VFD at this time is that they pay \$10.00 for their share of water stock and the \$22.00/annum standby fee. They need not pay their share of the line extension (\$319.38) until such time as they request services at which time they will also have to pay the hookup fee and begin paying user fees. Director Sayer stated he would make a motion to rescind the vote to pay the 1/3 share if the CSD receives a letter from the LSMWC to that effect. General Manager Smith read a letter from the Recording Secretary of the LSMWC, dated 28 July 1982 which confirms Mr. Bradbury's statement. Counsel asked that the Minutes reflect that the CSD has received the above referenced communication. Director Dutro moved that the claims and accounts payable for 12 July and 26 July 1982 with the exception of the \$319.38 to the LSMWC be ratified. The motion was seconded by Director Sayer and upon vote carried unanimously.

IV. PUBLIC HEARINGS:

President Worsnop announced the public hearing is now open for the purpose of discussing CSD Resolution 10-82 regarding an increase in sewer hookup fees. General Manager Smith read aloud Resolution 10-82. As there was no comment from the public regarding this resolution, President Worsnop closed the public hearing. This resolution increases the hookup fee on the low pressure system from \$825.00 to \$1,100.00 and on the gravity system from \$225.00 to \$380.00. Director Sayer moved that this resolution be adopted, seconded by Director Dutro. Upon vote the motion carried.

President Worsnop announced the public hearing is now open for the purpose of discussing Resolution 11-82 having to do with sewer pump inspections. General Manager Smith read aloud Resolution 11-82 explaining that the purpose of the resolution is to change the wording from "periodic inspections" to "semi annual inspection" in accordance with a request made by the State Department of Health.